

Town Hall, Parliament Square, Ramsey, Isle of Man.

www.ramsey.gov.im

13th July, 2023.

Mr. Chairman and Members,

The monthly **Public Meeting** of the Ramsey Town Commissioners will be held at 7.00 p.m. on **Wednesday evening next**, 19th **July**, 2023, in the Boardroom of the Town Hall, Ramsey.

BUSINESS:

- 1. Apologies for Absence: Rev Canon N. D. Greenwood
- 2. Minutes for Adoption:

page(s): 1 - 14

- o Board Meeting held on 21st June, 2023.
- 3. Matters arising not included within the Agenda.
- 4. Matters for Information:

page(s): 15 - 19

- o Action Tracker July, 2023.
- o Trackers Budget Approved Projects
- 5. Finance and General Purposes:

page(s): 20 - 25

- o Finance Officer's General Report(s):
 - Accounts
 - Summary of Revenue Income and Expenditure
 - Rates
- 6. Works and Development:

page(s): 26 - 30

- o Town Clerk Report(s):
 - Update Powers Relating to Dilapidated Buildings
 - Weekend and Overnight Parking in Residential Areas
- o Technical Services Manager's Report(s):
 - Planning Applications with Appendix

7. Parks and Leisure:

page(s): 31 - 36

- o Town Clerk's Report(s):
 - Consultation Heritage Railway Independent Review and Economic Impact Assessment
- o Deputy Town Clerk's Report(s):
 - Christmas Events
 - Shennaghys Jiu 2024

8. Any other Business:

(by permission of Chairman)

page(s):

- Matters Raised by the Public
 - None received
- Representative Report(s):
 - None received

T. R. K. Cowin,

Town Clerk & Chief Executive

1. 1.

RAMSEY TOWN COMMISSIONERS [PUBLIC]

The Monthly Board Meeting of the Ramsey Town Commissioners was held in the Boardroom of the Town Hall, Ramsey, on Wednesday, 21st June, 2023, at 7.00 p.m.

Present: Mr. A. J. Oldham, Miss L. L. Craine, Messrs. A. R. Beighton, G. S.

Court, R. D. Cowell, S. R. Kelly, J. McGuinness, L. Parker, L. I. Singer,

F. B. R. Williams and W. G. Young.

Canon Greenwood has been granted leave of absence.

The Town Clerk, Deputy Town Clerk, Finance Officer, Housing Property Manager, and Minute Clerk were in attendance.

(2023/24:037) Minutes:

Resolved: That the Minutes of the Board Meeting held on 17th May, 2023, be confirmed and signed by the Chairman.

(2023/24.038:) Matters Arising:

The following matters, not specifically appearing within the Agenda were raised by members:

- **038a)** Airport Parking Charges Mr. McGuinness queried if a further letter had been sent with regard to proposed changes to airport parking charges. The Town Clerk confirmed that it had and an acknowledgement of the correspondence had been received.
- **038b)** T.T. Week Events Mr. Kelly took the opportunity to convey thanks to all involved in the success of events in the Town during TT and also those involved in looking after the Town, he also recorded thanks to those members of the Chamber of Commerce who opened on the Sunday. Mr. Kelly commented that there were positives and negatives to the events, mainly positives, but hoped that negatives could be looked at and improved upon for future events.
- **038c)** Provision of Ice Cream Mooragh Park Mr. McGuinness recorded his praise of the new tenants at the Boathouse Café particularly in their provision of ice creams.
- **039)** South Foreshore References were made to the cleanliness of the South foreshore Mr. Young commented that there were no birds nesting; Miss Craine commented that actions with regard to the beach must be done within the law; Mr. Singer referred to the smell which Mr. Kelly responded were due to accumulation of seaweed and recent tidal conditions.

Matters for Information:

(2023/24:039) Action Tracker June, 2023:

Resolved: To note the "Action Tracker" to 15th June, 2023, subject to the following and accepting that some matters may be referred to within other Clauses of these minutes:-

North Promenade Changing Huts: Mr. Cowell suggested it might be worthwhile to have this item removed from the Tracker and divert funding to the South Promenade changing huts. Discussion ensued with regard to meetings that have taken place with sea swimmers concerning provision of changing huts on both promenades and progress on planning applications. Mr. McGuinness referred to the time factor of discussions and commented that Standing Orders should technically require to be suspended to allow discussion. Mr. Cowell commented he was content to wait and no further discussion took place.

Mooragh Promenade Shelter Public Art – Mr. McGuinness referred to the need to complete one shelter. The Deputy Town Clerk confirmed that the school will complete the artwork, by way of including a seagull.

Planning Enforcements – Mr. Singer referred to the lack of action by Planning Enforcers – the Town Clerk undertook to refer the matter to the Minister in attempt to progress action.

Mooragh Park Shelter Public Art – Mr. McGuinness queried progress on this matter – the Deputy Town Clerk advised that as reported no response has been received from DFE but he will attempt to seek a response.

Miss Craine queried the format of the "Action Tracker" particularly the "reporting date" – the Town Clerk undertook to review the format and to either drop the date or ensure it is included elsewhere.

(2023/24:040) Action Tracker Budget Approved and Proposed Projects:

Resolved: To note the Action Tracker of Budget Approved projects at 15th June, 2023 and that for proposals for 2023/24.

Finance and General Purposes:

(2023/24:041) Town Clerk's Report – Consultation on the Removal of Low Value Coinage:

Members considered the Town Clerk's report dated 12th June, 2023, which contained questions put within the Treasury's Consultation with regard to proposals to remove low value coinage.

Mr. Cowell suggested that the following responses (summarised) to the consultation be submitted on behalf of the Commission:-

Question 1: Do you agreed that 1p, 2p	Response – yes
and 5p coins no longer have any real	
purchasing power?	
Question 2: Do you agreed that some or	Response – no in all cases
all of the 1p only, 2p only, 1p and 2p	
only; or 1p 2p and 5p coins should be	
withdrawn from circulation?	
Question 3: Do you agree with the	Response - no
proposal to introduce rounding?	

Mr. Cowell qualified the unfairness of the proposals particularly for the demographics of the population who still prefer paying in cash. Mr. McGuinness agreed with Mr. Cowell's comments and added that charities would be suffer if the proposals were introduced.

Mr. Singer referred to the priorities of Treasury in promoting the consultation when there are far more pressing measures to which this consultation was irrelevant; he felt the round-up proposals were a method of introducing inflation. Mr. Singer proposed that the Commission oppose the proposals and make comment that the consultation is an unnecessary waste of Government's time and the concern at the lack of attention to priorities affecting the Isle of Man particularly the cost-of-living crisis. Mr. Young seconded the proposal which was put to the vote and carried by 9 votes to 2 – Messrs. Beighton and McGuinness voting against.

(2023/24:042) Town Clerk's Report – Consultation Electoral Commission:

Members considered the Town Clerk's report dated 7th June, 2023, advising of receipt of a public consultation, following meetings held around the Island. The consultation is aimed at individuals, the Commissioners' having made a substantive response to the proposals in April, 2023.

Resolved: That, following a proposal by Mr. McGuinness, seconded by Mr. Court and agreed, the Electoral Commission be invited to attend a further public meeting in Ramsey to fully inform the residents of proposals with regard to constituency boundary changes. It was further resolved and agreed that the Electoral Commission be informed that the Commissioners challenge the arbitrary percentage variance as a driver for constituency boundaries and highlight the importance of community and geographical ties as well as the potential for negative effects of changes which do not make cultural or local sense to residents impacted. It was also agreed to reinforce the views conveyed in April that the constituency boundary changes need to take account of population numbers Island-wide and Government's goal to grow the population by 15,000 should be taken into consideration particularly as area plans are still in a state of flux.

(2023/24:043) Town Clerk's Report – Local Government Amendment Bill 2023:

Resolved: To note the Town Clerk's report dated 14th June, 2023, advising of receipt of a details of the progression of the Local Government (Amendment) Bill 2023. The Town Clerk drew attention particularly to reference to boundaries and codes of conduct. Mr. Singer reminded members that they could discuss the Clauses with Members of the House of Keys if they felt particularly strongly about any matters. A copy of the Bill had been provided to members in advance of the meeting.

(2023/24:044) Town Clerk's Report – Tennis Club Use of the Mooragh Courts:

Members considered the Town Clerk's report dated 14th June, 2023, conveying the request from Ramsey Tennis Club to extend the period of their agreement for occupancy of the tennis courts situate in the Mooragh Park at the existing nominal consideration of £5 per year. The Club wish to continue the strategy of maintenance and wish to be more involved with events happening in the park. In addition the Club seek financial support towards provision of trophies for the "Town Cup" competitions at which the Commissioners will be invited to present prizes.

A proposal was put by Mr. Parker, seconded by Mr. Cowell that the Commission agree to the Club's requests. Mr. Williams queried the purpose of a grant to the Club of £150 and members were advised that it is understood it is used to provide trophies. Mr. Williams queried the fairness of this to other sporting organisations in the Town.

An amendment was put by Mr. McGuinness that the Club's requests be agreed, with the exception of the donation of £150. This was seconded by Mr. Parker. Miss Craine proposed a further amendment that the matter be deferred to the budget setting process in case other Clubs come forward to seek a grant – the proposal did not receive a seconder. Mr. McGuinness queried if paying a grant to the clubs was permissible. Members noted that several supporting Clubs did hold "Town Cup" Competitions.

The amendment put by Mr. McGuinness was put to the vote and carried without division.

(2023/24:045) Finance Officer's General Report:

Resolved: To note and approve the Finance Officer's general report dated 14th June, 2023, subject to the following:-

Accounts – the Finance Officer informed members that the accounts listed are inclusive of V.A.T., which is claimed back, provided information with regard to several of the payments listed within appendix 1 and answered questions put by members.

Rates – the Finance Officer commented that the schedule of rate payments received was on the same schedule as previous years. A further payment is due from Treasury towards the end of June, 2023.

Works and Development:

(2023/24:046) Town Clerk's Report – Public Bodies Climate Change Reporting:

Members considered the Town Clerk's report dated 26th May, 2023, to which was appended a draft report required to be submitted, by 31st July, 2023, in terms of the Climate Change Act 2021.

Mr. McGuinness queried the Commission's LED and Solar provision and was advised that these matters did not fall into the reporting period, namely 1st April, 2022 – 31st March 2023. Mr. Parker commented that he felt the Commission was doing a good job in reducing their carbon emissions – he had been on line and made comparison with other authorities but whilst our figures are lower there is a cost to ratepayers.

Miss Craine queried how heating costs and gas exchange figures were calculated – heating being calculated, mainly for housing where the Commission is responsible for payments, and gas exchange – via a "drop-down" menu with automated calculations. Mr. Singer queried who had completed the report and provided costs – the Town Clerk replied that the Finance Officer had on-going figures and statistics and that the time taken in compiling the report had not been overly time consuming.

Resolved: That following a proposal by Mr. McGuinness, seconded by Miss Craine and agreed, the provided report be submitted.

(2023/24:047) Technical Services Manager's Report - Planning Applications:

Resolved: To note the Technical Services Manager's Report dated 12th June, 2023, May, 2023, detailing planning applications received from the Department of the Environment, Food and Agriculture, under the planning consultation procedures, subject to the following:-

REF NO: 4078

P.A. NO.: <u>23/00573/C</u>

PROPOSED: Additional use of Apartments 2, 3 and 19 as tourist accommodation

NOTES: P.A. - Change of Use

SITE: 2, 3 & 19, The Elms, Lezayre Road, Ramsey

Discussion ensued during which members noted one objection had been submitted to the application from a neighbour. Mixed views were expressed about the need for tourist accommodation, creation of any precedent, possible loss of residential accommodation; change of use to tourism resulting in fewer properties being available for permanent residences. A proposal by Mr. McGuinness that an observation be made about parking requirements did not receive a seconder. No further proposals were put forward and therefore no comments on the application will be submitted.

REF NO: 4084

P.A. NO.: 23/00652/GB

PROPOSED: Installation of rear balcony at first floor level and change of use

from offices to single dwelling (in association with RB consent

application 23/00653/CON)

NOTES: Registered Building

SITE: 9, Auckland Terrace, Parliament Street, Ramsey

REF NO: 4085

P.A. NO.: 23/00653/CON

PROPOSED: Internal alterations to facilitate conversion from offices to single

dwelling, installation of first floor balcony at rear, replacement windows, and alteration of rear window to create door RB152 (in

association with 23/00652/B)

NOTES: Registered Building

SITE: 9, Auckland Terrace, Parliament Street, Ramsey

Consideration of the above applications were considered at the same time. Discussion ensued with mixed views about welcome investment in the town compared with loss of office space.

Resolved: That following a proposal by Mr. McGuinness, seconded by Mr. Singer, the Commission object to the proposal on the grounds that the development would erode the commercial district of the town which needs offices and be contrary to zoning in that area of the Town. Miss Craine was advised that Standing Orders did not permit her to abstain from voting. The proposal was defeated by 9 votes to 2, there being no further support to the objection.

Housing and Property:

(2023/24:048) Deputy Town Clerk's Report – Albert Road Site:

Members considered the Deputy Town Clerk's report dated 13th June, 023, advising of a request made by the Mountain View Innovation Centre to permit the Albert Road Site to be used as a drop-off/pick-up point on 22nd July, 2023, to help transport to an event at the Centre.

Resolved: That following a proposal by Mr. Parker seconded by Miss Craine and agreed by 10 votes to 1, Mr. Young voting against, that permission be granted.

Parks and Leisure:

(2023/24:049) Deputy Town Clerk's Report – Sprintfest:

Resolved: To note the Deputy Town Clerk's report dated 13th June, 2023, confirming that a survey would be undertaken following the recently held Sprintfest Event and further report would be presented to the Commission.

Mr. Court, Lead Member, took the opportunity to convey thanks to Mr. McGuinness, his assistants, the participants, businesses, Police, helpers and volunteers who all contributed towards the success of this event. Mr. Kelly queried if the survey was available – the Deputy Town Clerk advised that it would be placed on Facebook.

Mr. Cowell commented on the good attendance and thanked the Deputy Town Clerk in ensuring that mitigations were in place and had improved the event this year and hoped that any points of mitigation that might be raised this year could be incorporated to make this event even better.

(2023/24:050) . Notice of Motion Telephone Box Courthouse Ground:

Mr. McGuinness presented his notice of motion dated 15th June, 2023, as précised hereunder, and which the Chairman permitted be considered:-

"In May 2021 it was agreed by Ramsey Town Commissioners to look into the costs and practicalities associated with adopting the Telephone Box located at the Courthouse, as Manx Telecom were considering removal due to lack of use and converting it into a location for a defibrillator.....

Mr. McGuinness proposed "that Ramsey Town Commissioners contact Manx Telecom to enquire regarding the status of adoption of the phone box that was not taken up in 2021 and, at the same time, open up dialogue with the conservation officer and/or planning department within DEFA regarding the practical steps involved in making the phone box an attractive beneficial part of the town (a defibrillator storage facility for example) which is able to be maintained, and not left to be a rotting eyesore, in a pragmatic and cost sensible manner in line with the preservation order." Mr. Williams seconded the motion, which was agreed without division.

Any Other Business:

(2023/24:051) Raft South Foreshore:

Mr. Young informed members that he had received a verbal offer from a company "KEL Developments" offering to repair the raft free of charge. Mr. Young proposed, that the offer be accepted, which was seconded by Miss Craine. Members queried if the offer was to repair the raft to the same design or something more suitable to the weather conditions prevailing in the bay? Mr. Court expressed concern that the existing design is not fully fit for purpose. The Housing and Property Manager informed members that he too had received offers from 2 joiners to undertake repairs.

The proposal was put to the vote and carried by 10 votes to 1, Mr. Beighton voting against. Contact details were provided and the Housing and Property Manager was authorised to discuss the matter with the contractor.

2023/24:052) Sundry Matters:

052a) Park Gardens – Mr. Singer commented and congratulated the parks and works staff on the delightful state of the Mooragh Park and particularly hanging baskets on park railings.

052b) Car Parks – Mr. Singer drew attention to the condition of the Station Road and Mooragh Amenity Area car park the condition of which he felt had deteriorated due to the recent hot weather repairs for which he considered should be scheduled now.

Mr. Singer moved that the Commission consult the Department of Infrastructure and seek advice on the current situation and advice on how to remedy the matter to ensure both car park surfaces are suitable. The proposal was seconded by Mr. Young and carried by 7 votes to 4 – Messrs. Cowell, Kelly, Parker and Williams voting against.

052c) Retirement – Mrs. S. Woolley – Mr. Cowell referred to the retirement from local journalism and proposed that the Commission's appreciation and thanks to Mrs. Woolley be recorded and conveyed to her for all her work for the Town over many years. Mr. Cowell's sentiments were agreed, without formal resolution.

052d) Mr. L. I. Singer – Mr. Cowell referred to comments made recently by Mr. Signer that he was commemorating 50 years in politics in 2023. Mr. Cowell commented on this amazing achievement which ranged from local politics in the U.K. and in Ramsey and his contributions as a Member of Tynwald. Mr. Cowell commented that Mr. Singer deserved a gold medal for his achievements but in the absence of a medal presented Mr. Singer with a Gold Trophy to mark the occasion. Members agreed with Mr. Cowell's sentiments and gave Mr. Singer a spontaneous round of applause.

Mr. Singer thanked Mr. Cowell and his colleagues and in so doing stated he has enjoyed every minute of his political career.

2023/24:052) Sundry Matters:

The Town Clerk drew attention to the following:

052e) Temporary Repairs Table Tops – the Department has undertaken temporary repairs to table tops within Parliament Street – the permanent repairs will be undertaken in the near future.

052f) Fast Chargers Station Road – details have been provided about the different costs for normal and faster car charging points to be fitted in Station Road Car Park – the routine charges will cost 31p per unit and the fast-charging 39p.

052g) Promenade Steps – the Department of Infrastructure has confirmed it is to undertake works to clean the steps leading to the south foreshore and works to reduce the height of the steps opposite Our Lady Star of the Sea and St. Maughold's Church. 052h) Correspondence / Information:

052h.i) Local Authority statutory nuisances – further letter sent to Chief Minister.

052h:ii) Planning Vollan Fields – plans have been submitted.

052h.iii Bus Vannin - letter of thanks for use of Albert Road Site during TT.

052h.iv Air Port Car Parking Charges – holding acknowledgment received from Department of Infrastructure after follow up-letter.

052h.v) Courthouse Felling of Tree – felling of cherry tree at the Courthouse reported to Commissioners and members informed that the BCC had been sent requested photographs.

The Chairman thanked the media for attending and also those watching via live-streaming and closed the public session at 8.37 p.m.

The following items were considered in private the detail of which, having regard to data protection, matters affecting persons who cannot be named, etc., is not as extensive as that contained in minutes of matters discussed in public.

(2023/24:053) Minutes:

Resolved: To note and approve the Minutes of the Meeting with representative of the Shoprite Group held on 12th May, 2023.

Matters for Information:

(2023/24:054) On-Going Matters "Action Tracker":

Resolved: To note the "Action Tracker" to 15th June, 2023, subject to the following:-

Rates Arrears – Proposed by Mr. McGuinness seconded by Mr. Williams and agreed that Treasury be informed that the Commissioners wish them to proceed with legal action against rate defaulters.

RTC Board Meeting – 21st June, 2023, 2023, Continued:

(2023/24:0055) On-Going Matters - Register of Ruinous Property, Unsightly Land and Buildings:

Resolved: To note the "Register of Ruinous Property .." to 15th June, 2023, subject to the following:-

Forced Purchase – Miss Craine queried if the Commission could pursue the forced sale of a particular property included on the Register. The Town Clerk advised not at the present stage – service and expiry of Notices after legal advice is obtained. Charges and cost of legal advice would be a charge against the property. [Post meeting note – it was brought to the Town Clerk's attention that the Housing Act 1955 has the powers for a local authority to compulsorily purchase a property "that after appeal cannot be rendered fit for human habitation at a reasonable expense".]

Finance and General Purposes:

(2023/24:056) Town Clerk's Report - Boundary Inquiry:

Resolved: To note and approve the Town Clerk's report dated 14th June, 2023, advising of the appointment of an independent chair for the Boundary Extension Inquiry, and setting out the timetable for the remainder of the process. The Town Clerk asked members if they wished to discuss the Consultation at a special meeting or monthly Board meeting. The Town Clerk undertook to provide members with a copy of the consultation after which an informed decision could be made.

(2023/24:057) Town Clerk's Report – Shoprite Potential Expansion of Shop:

Members considered the Town Clerk's report dated 13th June, 2023, advising of draft proposals submitted by the Shoprite Group for possible expansion of their Ramsey supermarket which would require the ultimate loss of car parking spaces should it be approved. It was noted that the company would be prepared to negotiate an exchange of land for that of the former laundry/boxing gym site.

Resolved: That following a proposal by Mr. McGuinness, seconded by Mr. Parker and agreed that the Group be informed that whilst being supportive of the expansion proposals the Commission could not agree to the exchange with the laundry / boxing gym site. It was further resolved to investigate the possible purchase of the site for housing purposes. Mr. Singer referred to what he considered lack of space at the expansion for a heavy goods vehicles' turning bay.

RTC Board Meeting – 21st June, 2023, 2023, Continued:

(2023/24:058) Deputy Town Clerk's Report – Boathouse Café:

Members considered the Deputy Town Clerk's report dated 13th June, 2023, advising of problems encountered by the new tenants in the assignment of the lease of the Boathouse Café, which did not come under remit of the Ramsey Town Commissioners, as landlords to rectify.

Resolved: That, following a proposal by Mr. McGuinness, seconded by Mr. Cowell and agreed by 7 votes to 3, Miss Craine declared an interest and did not vote and Messrs. Court, Parker and Young voting against, that the tenant be informed that the Commission is sympathetic of the circumstances and whilst they cannot make a financial contribution to cost incurred by them, they are prepared to allow a deferred rental payment scheme.

(2023/24:059) Finance Officer's Report:

Resolved: To note Finance Officer's report dated 14th June, 2023, subject to the following:-

Bank Balances - the Finance Officer advised members of the main differences between the balances on the accounts compared with the figures of the previous year. Rent Arrears — the Finance Officer advised that there was an increase in rent arrears, which is usual at this time of year. The tenant in arrears listed second on the list was now in receipt of benefits which included a sum to reduce arrears but payment of the debt would take some time to clear.

Aged Debtors – the Finance Officer informed members that several of the debts listed had been paid and also that some of the debtors have entered into payment plan agreements. Mr. McGuinness referred to some companies on the list which are no longer trading and queried what action was being taken to recover these debts and commended that it would be prudent to register debts. The Finance Officer advised that every effort is being made to make contact.

Mr. Cowell informed members that it is proposed to stream-line the Finance Officer's report and that the full analysis of Estimates and Revenue Expenditure would only be included on a quarterly basis but a summary would be included each month.

RTC Board Meeting – 21st June, 2023, 2023, Continued:

Works and Development:

(2023/24:060) Technical Services Manager's Report – Streetlight Timings:

Members considered the Technical Services Manager's report dated 13th June, 2023, regarding the times that street lights are illuminated and having regard with the "Spend to save" replacement programme. A proposal by Mr. McGuinness that the Commission use bespoke photocells based on current timings did not receive a seconder.

A proposal by Mr. Williams that the matter be deferred and the Technical Services Manager be asked to provide costings, was seconded by Mr. Cowell and carried by 10 votes to 1, Mr. McGuinness voting against.

Housing and Property:

(2023/24:061) Minutes Housing Committee:

Resolved: To note and approve the minutes of the meeting of the Housing Committee held on 13th June, 2023, subject to the following:-

Clause 004b) Mr. Kelly associated this clause to tenants with untidy gardens and asked if inspection of gardens was undertaken? The Housing and Property Manager advised members that gardens are inspected and should it be necessary to clear them when a property is vacated the costs are charged to the tenant.

Clause 005f) Mr. Beighton informed members that he had been contacted by a friend of the tenant concerned to determine if an appeal could be made. The Lead Member advised that the tenant had been aware of terms of their tenancy and been advised of a possible compromise.

Clause 010c) Mr. McGuinness queried if the complaint referred to was factually correct? The Town Clerk suggested the matter should have been referred to the Establishment Committee.

(2023/24:062) Housing and Property Manager's Report – Agreement for the Management of Lambhill, Bride:

Members considered the Housing and Property Manager's report dated 14th June, 2023, seeking the Commission's view on the extension for a further 12 months of the agreement whereby the Commissioners manage 12 properties at Lambhill Bride on behalf of the Department of Infrastructure.

Resolved: That following a proposal by Mr. Parker, seconded by Mr. Beighton and agreed by 10 votes to 1, Mr. Williams voting against that the Agreement be extended.

(2023/24:063) Housing and Property Manager's Report – Cronk Elfin Refurbishment Update:

Resolved: to note the Housing and Property Manager's report dated 14th June, 2023, providing an update on the refurbishment works progressing at Cronk Elfin.

Parks and Leisure:

(2023/24:064) Raft South Foreshore:

Mr. Court referred to the offer, recorded in public, by a company to repair the raft usually situated off the south foreshore. He wished to record that the Commissioners must ensure that they are not sacrificing scrutiny and safety of the raft and must be 100% confident that it is safe.

(2023/24:065) Deputy Town Clerk's Report – Mooragh Park Ice Cream:

Members considered the Deputy Town Clerk's report dated 13th June, 2023, advising of a current status with regard to the provision of ice cream within the Mooragh Park.

Mr. Beighton referred to the tenants of the Boathouse who are keen to find a solution and suggested that the Bowling Kiosk might be suitable and therefore proposed that the Commissioners investigate the installation of shed to allow the sale, subject to compliance with Food/Hygiene and Health and Safety. It was noted that a local ice cream wholesaler had indicated a willingness to provide a freezer. The Deputy Town Clerk indicated that planning approval might be necessary for a fixed building.

It was proposed by Mr. McGuinness, seconded by Mr. Cowell and agreed to Suspend Standing Orders to allow the meeting to continue to its conclusion.

Mr. McGuinness did not disagree with Mr. Beighton's comments but in seconding the proposal ask for additions in that we ask for the removal of an existing shed provided for the sale of ice cream and replace it with our own facility. He also expressed concern at a lack of tender process but recognised time factors. Mr. Cowell suggested that the Commission negotiate with regard to the existing shed – the Deputy Town Clerk advised that it is on land included as part of an existing agreement.

Mr. Beighton suggested that investigation for a suitable site include the areas of the Gardeners' shed and the bandstand area.

The proposal, as amended, was carried without division.

Any Other Business:

(2023/24:066) Sundry Matters:

066a) Local Club – Miss Craine referred to problems being encountered by the current Committee of a local club in accessing their bank records Ramsey and asked if the Commissioners could offer any assistance. Miss Craine was advised not it was a private matter between an outgoing committee and its new membership.

066b) Derelict Site – Mr. Cowell referred to "Facebook" allegations of persons gaining access of a derelict site in public ownership. Members were informed that officers had been made aware of this but that there was no supporting evidence.

066c) Amenity Land Vollan Area – Mr. Young referred to amenity land at the Vollan which is proposed for public use. The Town Clerk informed members that whilst he has a plan of proposals the land has not been conveyed into public ownership.

Matters of Establishment:

(2023/24:067) Minutes Establishment Committee:

Resolved: To note and approve the minutes of the meeting of the Establishment Committee held on 9th May, 2023. Members were informed that interviews to fill vacancies on the outdoor staff would take place during the week commencing 26th June, 2023. An update was given on the future operation of the C.A. Site

Mr. McGuinness asked about progress on the weekly to monthly payment of wages. The Town Clerk informed members that two options had been agreed at Establishment and could be progressed following ratification by the Board at this meeting.

Mr. Cowell informed members of the intention of the Committee to schedule meetings to enable the minutes arising to be presented more promptly.

The meeting closed at 10.17 p.m. giving a time of 3 ½ hours for the payment of attendance allowances.

Chairman.

RAMSEY TOWN COMMISSIONERS - ACTION TRACKER - PUBLIC

Planning E Park, 2 Inc retail.	Mooragh p public art.	Ramsey No huts	Adoption c	Date started
Planning Enforcement Gladstone Park, 2 Industrial units used for retail.	Mooragh promenade shelter public art.	Ramsey North Prom changing huts	Adoption of Land Traie Twoaie	Item
Reported for investigation update awaited. Town Clerk has provided property ownership details to Planning Authority as occupier has not submitted appropriate application despite request to do so. Meeting with Enforcement Officer sought to be held on date to be advised. Further property report for alleged breach 25/2/21 and update requested. PEO	4 shelters are complete, minor works required to the school shelter, the school has been contacted and asked to complete the work.	Bathing water status has been confirmed as Good. Planning is in place for shelters close to slip way at end of North Shore Road. Note the planning approval for the changing facilities expires in 2024.	The developer has a proposal to add parking spaces within the area delineated for public open space. As per minute 2019/20:197 TC to clarify the matter and progress.	Current position
Planning contracted 21/7/22 re planning enforcement re SMS trading, they had not but will take enforcement action. Planning confirmed suspected breach is actively being progressed (13/9/22).Chased Dec 2022 and Feb 23- no change. TC wrote to DEFA Minister, and response received (copy enclosed for information).	The school have been contacted about the missing sea gull!	At a meeting with the swimming groups on 6/3/23 they stated that they do not want a changing facility on the Mooragh prom, and that the focus should be south beach facilities.	TC meet the developer on 11/3/22. He agreed to mark out the parking spaces and prepare the hand over of the site. TC chased 5/4/22 and 11/5/22, 30/5/22. The developer is to mark out the land after TT. Contacted 8/7/22, and 28/7/22,5/9/22,2/11/22 no response. Chased 11/1/23. TC proposes that the developer is left to cut the grass and maintain the area at his cost for 2023. Developer contacted our advocate proposing the POS is transferred (April 23). The car parking spaces are still not delineated, no further action to be taken until car parking spaces are delineated.	Action
WD	뫈	PL	FGP	Area
TRKC	SB	SB	TRKC	Officer
Jun-23	Apr-23	Sep-23	Sep-23	Target Completion Date
				RAG Status

RAMSEY TOWN COMMISSIONERS - ACTION TRACKER - PUBLIC

Date started	Item Boundary Extension (Commission to make application for revision of Town Boundary under S6 Local Government Act 1985). Empty Pubs Fibre Broadband (request for easement for service poles)	March 1997		Advocate and planning specialist appointed awaiting date for inquiry from the DOI. A Chairman for the inquiry has been identified. Public Consultation currently open on the Government Consultation hub (closes 9th August). Asked for an updated status for the properties 5/9/22,3/11/22, The Stanley is currently in the process of being sold and the brewery have submitted a planning application for the Britannia. TC requested information 12th July last Manx Telecom report March 2023 board pack.	Advocate and planning specialist appointed awaiting date for inquiry from the DOI. A Chairman for the inquiry has been identified. Public Consultation currently open on the Government Consultation hub (closes 9th August). Asked for an updated status for the properties WD 5/9/22,3/11/22, The Stanley is currently in the process of being sold and the brewery have submitted a planning application for the Britannia. TC requested information 12th July. last Manx Telecom report March 2023 board FGP pack.	ed. ed. ed. little
	Empty Pubs	Concern regarding vacant properties and potential for deterioration in condition. DTC has engaged with the Property Manager at the Brewery. Special Board meeting took place 22 June when the Brewery presented ideas and plans for the buildings.		r the properties currently in the brewery slication for the ation 12th July	ties the uly.	ties WD
	Fibre Broadband (request for easement for service poles)	It is envisaged that there will be 285 houses that require poles in Ramsey. Fibre Broadband will not be complete in Ramsey until June 2024.		2023 board		FGP
Nov-21	Bicycle Shelters (3 planned for Ramsey)	Shelter at Town hall complete, planning application for tram station submitted(by DOI), revised planning application being prepared for Station Road.	Look to undertake works under permitted development.	permitted	permitted WD	
Dec-21	Adoption of land at Auldyn Walk, Ramsey	Petition approved by DOI Feb 2022, playground received planning approval 25/2/22.Legal transfer of land can only take place following completion of the playground.	Dandara have started work on the playground. Dandara have changed the contractor doing the works on the playground.	n the hanged the n the	n the FGP hanged the n the	ed the
Jun-18	War Memorial (repair and renovation)	Memorial added the Register of Protected Buildings 2021. TSM to meet the War Memorial committee representative to discuss cleaning of the memorial and future works 10/2/21. No costs have been included in the RTC 2022/23 budget. War memorial committee want minimal intervention and work on the memorial (it is about maintenance and not restoration).	Clean the merr costs for repair financial year. 5/9/22, drains appears to be cleaned prior t	re project and norial 2023/24 vundertaken ways, one of which e memorial was	norial. Prepare project and strong to the memorial 2023/24 Drain survey undertaken go to soakaways, one of which silted up. The memorial was o 11/11/22.	ich

RAMSEY TOWN COMMISSIONERS - ACTION TRACKER - PUBLIC

Date started	Item	Current position	Action	Area	Officer	Target Completion Date	RAG Status
Apr-22	Ramsey South Prom changing huts	Location for hut agreed with the DOI (as this area is all highway) and RNLI. DTC has consulted with DOI, RNLI, MSCC and representatives of swimmers/beach users.	See 2023-4 project list. Meeting with the swimmers representatives with DTC and Lead member for Works.	먼	SB	Sep-23	
May-22	Bus services	DTC wrote to Bus Vannin 21/4/22 regarding TT bus service and evening bus services towards the west. TC wrote to the new DOI Minister June 22. Reply received from Bus Vannin reported to Board.	Retain on tracker for future reference, no action required currently.	FGP	SB	Apr-23	
Jul-22	Ramsey bags for life	The 2 designs of bags are being sold at the Town Hall.	Monitor sales of bags, 25 of the new bag design have been sold.		SB	Jul-23	
Jul-22	Mooragh Park shelter public art.	Funding secured for art work. Funding application submitted for assistance for works to the structures.	Grant application submitted to DFE for works to prepare the shelters. Response from DFE anticipated by 15/4/23. Still awaiting response from the DFE.	PL	SB	Jun-23	
Aug-22	Recycle conference	The main UK Recycle conference in Sept.	TC booked to attend.	먼	TRKC/ BW	Sep-23	
Oct-22	Seagulls in Mooragh Park	Agreed that bunting will be put up to deter seagulls.	Instructed	PL	TRKC/ BW	Jul-23	
Nov-22	Railway Line	Plots are being sold on the railway line. Awaiting quote from our advocate	Quotes received and forwarded to the potential purchasers. Now with the advocates.	·	TRKC/ BW	Sep-23	
Feb-23	Move from weekly to monthly pay	Met with HR advisors and preparing option appraisal ahead of a plan. There will be consultation with the workforce.	Verbal update at meeting.		TRKC/ NC	Dec-23	
Jul-23	Sprintfest 2024	Survey to be issued by 15/7/2023. Report on options to be tabled at August 2023 meeting.			SB	Dec-23	

Mar-22 Mar-22 Mar-22 Mar-22 Mar-22 Date started Station Road Car Park re surface Almost complete area outside front of store yet to be Complete works (after TT). Coronation Park Toilets Street Lights upgrades Street Lights Lezayre Road Street Lights replacement heads Item Quotation received. Loan petition approved. Works being developed but requires planning due to proposed changes to the roof. Quotation received. Loan petition approved. Quotation received. Loan petition approved. **Current position** Planning application currently on display. MUA undertaking works. MUA undertaking works. Fittings ordered install June/ July 2023. Action Area WD ₩D WD WD HP Last Update Jun-23 Jun-23 Jun-23 Jun-23 Jun-23 **Officer** BW BW BW BW 꽂 Target Completion
Date
Apr-23 Mar-23 Mar-23 Mar-23 Mar-23 **RAG Status**

There were originally 19 projects, once complete and shown complete for a month they are removed

Feb-23	Toilet Millennium Garden	Planning application submitted	Awaiting planning approval.	HP	ACCESSION OF THE PROPERTY OF T	Apr-24	
		and yellow notice is being displayed.			MC		
Feb-23	Town Hall Solar Panels	Confirm specification.	RTC have applied to the Climate	Ħ		Jul-23	
			Change Fund for grant support.		MC		
Mar-22	Town Hall rear entrance			WD	MC	Apr-24	
Mar-22	Vehicle Trackers	Considering alternatives		WD	BW	Jul-23	
Mar-22	Tree Survey	Order placed		WD	BW	Dec-23	
Mar-22	Street Name Plates	Confirming supplier		WD	BW	Dec-23	
10 Mar-22	Decorative Lighting (festoon)	Order placed	Awaiting delivery/install date.	WD	BW	Jul-23	
11 Mar-22	Fleet replacement	3 vans have been ordered.	Awaiting delivery of vehicles, petition for borrowing submitted.	WD	BW	Sep-23	
12 Mar-22	South Prom Changing facility	Feedback from planning	Finalise design	HP		Sep-23	
		authority has been received.			אויר אור אור		
13 Mar-22	North Prom Changing Facility	Confirm position after meeting		WD		Sep-23	
		on 22nd Feb. Swimming group do not want a facility on the			SB/MC		

There were originally 13 projects, once complete and shown complete for a month they are removed.

RAMSEY TOWN COMMISSIONERS FINANCE OFFICER'S GENERAL REPORT JULY 2023 - PUBLIC

Mr. Chairman and Members,

The following documents are appended for review and / or information:

- 1. A summary of accounts paid and suppliers used in June 2023 Appendix 1.
- 2. Tabulated and graphical summaries of the Income and Expenditure for the period to 30th June 2023 Appendix 2.

Accounts

Accounts of £1,907,565.98 were paid via the General Revenue Account and accounts of £26,941.54 were paid via the Northern Civic Amenity Site Account in June 2023. Details of the accounts paid and the suppliers utilised are attached at Appendix 1.

Recommendation: To be noted.

Summary of Revenue Income and Expenditure

A summary of the 2023-24 Income and Expenditure from 1st April to 30th June 2023 together with associated graphical depiction is attached at Appendix 2. The graphical disclosures are both month-by-month together with cumulative figures.

Certain elements of capital expenditure incurred have been paid through the Revenue account and are to be financed by way of capital loans. They are not disclosed as part of Appendix 2, the 2023-24 Income and Expenditure figures and graphs, and they are:

New refuse collection vehicle	£206,845.
Cronk Elfin refurbishment – prof. fees, materials & works	£305,755.
New mowers & equipment	£28,963.
Professional fees re Close Woirrey & Albert Road sites	£98,342.
New street lighting – LEDs	£56,000.
New festoon decorative lighting	£8,172.

It should be noted that the refuse vehicle, Cronk Elfin refurbishment, Close Woirrey & Albert Road sites redevelopment and the new LEDs are all funded by capital loans.

Recommendation: To be noted.

Rates

During June 2023 £338,131 rates income was received from Treasury re the 2023-24 financial year. This is the second instalment for the 2023-24 financial year (in June 2022 £318,966 was received in respect of the 2022-23 financial year).

At 30th June 2023 the total 2023-24 rate income receipts were £676,262 (2022-23 £637,932).

Recommendation: To be noted.

N.Q. Cannell, FCCA Finance Officer

Ramsey Town Commissioners Accounts paid to the 30th June 2023 Appendix 1

Payee	Description	Amount (incl. VAT)
General Account		£
IOM Government	2023-24 rates	581,633.37
Banks	Qtr. 1 loan repayments - capital	477,962.56
Banks	Qtr. 1 loan repayments - interest	413,598.10
Staff	Wages, salaries, ITIP, NI & superannuation	227,076.97
Various	Cronk Elfin refurbishment scheme	108,674.08
Various	Housing property repairs, maint. & safety checks	20,359.83
Various	Town events - Coronation Party / Sprintfest	13,028.75
Chrystals	5-year property valuation report	11,400.00
Various	Street lighting maintenance	8,851.49
Ellan Vannin Fuels Ltd.	Fuel & heating oil	8,157.40
Various	IT costs	6,232.90
Various	Legal & professional fees : housing	5,353.07
Various	Commission property repairs, maint. & safety checks	5,217.78
Various	Office expenses - post, printing, stationery etc.	4,851.51
Various	Refuse materials & equipment	2,432.08
Various	Contract cleaning	2,182.00
Various	Library books, materials & IT licences	1,607.75
Manx Utilities	Electricity supply	1,559.38
Banks	Bank & debit card charges	1,556.60
Manx Telecom Ltd.	Phones	1,253.95
Account transfers	Rent refunds and R & N DHC rents collected by card	1,197.22
Various	Staff training	1,058.27
Various	Vehicle maintenance, repairs & licences	773.00
Various Various	Park goods & materials	689.16
Various	Machinery repair & maintenance	462.99
OM Newspapers Ltd.	Vacancy advertising	239.76
/arious	Gift vouchers	125.00
√arious	Security & safety	31.01
		1,907,565.98
Northern Civic Amenity Site	Wasta disparal costs	14 751 50
IOM Govt.	Waste disposal costs	14, 7 51.58 5, 2 59.27
Mann Waste Recycling Ltd.	Skip haulage	5,201.84
Various	Recycling charges	
Ellan Vannin Fuels Ltd.	Fuel	1,291.80
Manx Utilities	Electricity supply	230.85 92.22
Manx Telecom Ltd.	Phones Debit card reader charge	83.16
Worldpay (UK) Ltd.	Debit card reader charge	
3ank √arious	Charges Office expenses	26.28 4.54
	•	26,941.54

Ramsey Town Commissioners

Suppliers utilised during June 2023 Appendix 1 Access UK Ltd. UK J Clawson Ltd. MOI Argon Business Systems Ltd. MOI J P Corry (formerly Jewsons) MOI Argon Office Systems Ltd. J W Kneen & Son Ltd. MOI MOI Askews & Holts Library Services Ltd. Macs Builders Merchants Ltd. UK MOI Ball Colegrave Ltd. UK Magnet IOM Ltd. MOI Ballaneven Compost & Horticulture Ltd. MOI Mannin Retail Ltd. MOI BHW Print Group Ltd. MOI Mann Waste Recycling Ltd. MOI B.P.D. Ltd. IOM Manx Business Solutions Ltd. MOI Cameron Hall Services Ltd. MOI Manx Telecom Ltd. MOI C E Richmond Ltd. MOI Manx Utilities MOI Chrystal Bros. Stott & Kerruish Ltd. MOI Modus Architects Ltd. MOI City Electrical Factors IOM Ltd. MOI Mullen Consulting Ltd. IOM Cleervu Aerial Specialists Ltd. North Point Plastics Ltd. MOI MOI Countryside Maintenance Ltd. IOM P & M Window Cleaners Ltd. MOI Dave the White Van Man Services Ltd. MOI Paragon HR & Recruitment Ltd. MOI David Perry Electrical Contractors Ltd. MOI Paul Wheeler Ltd. MOI Diverse-signings Ltd. MOI Phoenix Windows Ltd. MOI DQ Advocates Ltd. MOI Ramsey Outdoors Ltd. IOM Egan Reid Stationery Co. Ltd. UK Ramsey Rugby Club MOI Electric Avenue Leeds Ltd. UK Ramsey Skips MOI Ellan Vannin Fuels Ltd. MOI Screwfix Direct UK MOI Sprintfest performers Feltons Ironmongers MOI Furnitureland MOI Switched-On Entertainment & Events Ltd. IOM G4S Secure Solutions (IOM) Ltd. MOI 2 Clean MOI Glaister.net Ltd. MOI St Johns Ambulance MOI Gobo Plus Ltd. UK The Southern Belles MOI Haldane Fisher (IOM) Ltd. MOI Ulverscroft Ltd. MOI Hersham Electrical Contractors Ltd. MOI Vanguard Security Services MOI Vannin Officepoint Ltd. Investec Asset Finance Ltd. MOI MOI **IOM Government** MOI Voodoo Ltd. MOI IOM Newspapers Ltd. MOI W.D.S. Ltd. MOI IS Oxford Ltd. UK W.F. Howes Ltd. UK JAC Stores Ltd. MOI Whittaker Trading Ltd. MOI Worldpay (UK) Ltd. UK

RAMSEY TOWN COMMISSIONERS

SUMMARY OF INCOME & EXPENDITURE TO 30th JUNE 2023 - Appendix 2

Bowling Alley	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 (pend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 (75,403 (pend. / ome) 56,819 280,027 1,775 139,236 177,857 (pend. / ome) 102,156 687,976 11,615 11,966 42,100 (335,024
Displic Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 (pend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 375,403 (pend. / ome) 56,819 280,027 1,775 139,236 (277,857 (277
Public Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 pend. / ome) 5,533 1,995 795,067 228,120 082,060 15,515 26,436 220,677 (75,403 (pend. / ome) 56,819 280,027 1,775 139,236 (777,857 (pend. / ome) 102,156 687,976 11,615 11,966 42,154 2,000 2,137
Public Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 (pend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 (75,403 (pend. / ome) 56,819 280,027 1,775 139,236 (277,857 (pend. / ome) 102,156 687,976 11,615 11,966 44,154 2,000
Public Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 (pend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 (75,403 (pend. / ome) 56,819 280,027 1,775 139,236 (277,857 (pend. / ome) 102,156 687,976 11,615 11,966 44,154 2,000
Public Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 (pend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 375,403 (pend. / ome) 56,819 280,027 1,775 139,236 (1,615 11,966 11,615 11,966
Public Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 (pend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 (75,403 (pend. / ome) 56,819 280,027 1,775 139,236 (1,615 26,776 (11,615
Public Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 cpend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 275,403 cpend. / ome) 56,819 280,027 1,775 139,236 177,857 cpend. / ome) 102,156 687,976
Public Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 (pend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 (75,403 (pend. / ome) 56,819 280,027 1,775 139,236 (pend. / ome) 102,156
Public Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 cpend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 (75,403 cpend. / ome) 56,819 280,027 1,775 139,236 (477,857 (cpend. / ome)
Public Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 (pend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 (75,403 (pend. / ome) 56,819 280,027 1,775 139,236
Public Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 pend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 (75,403
Public Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 pend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 375,403 (pend. / ome) 56,819 280,027 1,775
Public Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 (pend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 (75,403 (pend. / ome) 56,819 280,027
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Public Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 cpend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 (75,403
Public Conveniences	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 (pend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677 (75,403
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Public Conveniences 10,789 0 10,789 72,348 0	11,246 (6,902 (8,273 (16,661 (11,884 7,518 25,568 10,500 1,458 17,436 (1,640 83,300 85,911 (pend. / ome) 5,533 1,995 795,067 228,120 0 82,060 15,515 26,436 220,677
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Brookfield Court 2,807 8 2,799 24,668 21,053 Close ny Mooragh 9,754 76 9,678 50,081 53,600	(3,519)
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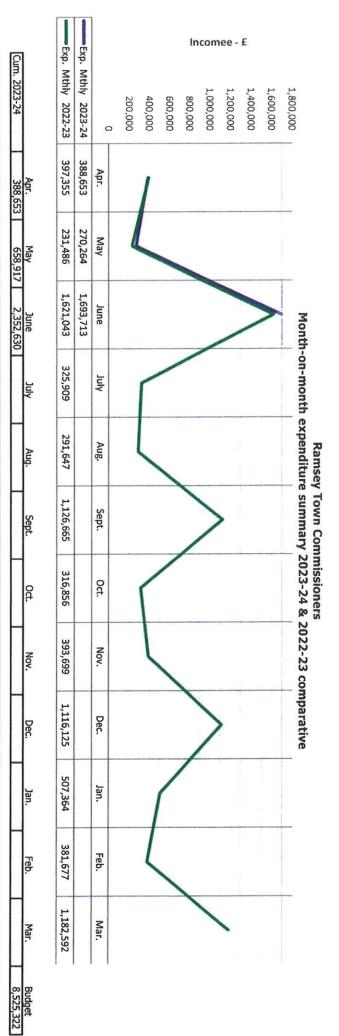
RAMSEY TOWN COMMISSIONERS

SUMMARY OF INCOME & EXPENDITURE TO 30th JUNE 2023

Appendix 2

Inc. Mthly 2023-24 Incomee - £ Inc. Mthly 2022-23 1,000,000 500,000 600,000 800,000 900,000 300,000 400,000 700,000 200,000 565,560 916,685 Apr. 712,906 341,702 May 343,301 327,171 June Ramsey Town Commissioners

Month-on-month income summary 2023-24 & 2022-23 comparative 489,920 July 341,694 Aug. 323,243 Sept. 605,847 Oct. 293,849 Nov. 313,024 Dec. 350,321 Jan. 295,710 Feb. 474,993 Mar.



397,355

628,841

2,249,884

2,575,793

2,867,440

3,994,105

4,310,961

4,704,660

5,820,785

6,328,149

6,709,826

7,892,418

7,968,339

916,685

May 1,258,387

1,601,688

July

Aug.

Sept.

Oct.

Nov

Dec.

Jan.

Feb

Mar

565,560

1,278,466

1,605,637

2,095,557

2,437,251 2,760,494 3,366,341

3,660,190

3,973,214

4,323,535

4,619,245

5,094,238

RAMSEY TOWN COMMISSIONERS

SUMMARY OF INCOME & EXPENDITURE TO 30th JUNE 2023

Appendix 2

Rates Mthly 2023-24 -Rates Mthly 2022-23 1,000,000 1,500,000 2,000,000 2,500,000 500,000 0 193,756 197,406 Apr. 338,131 318,966 May 338,131 318,966 Ramsey Town Commissioners

Month-on-month rate receipts summary 2023-24 & 2022-23 comparative June 1,913,796 July Aug. Sept. Oct. 42,305 Nov. 86,794 Dec. 91,217 Jan. 94,293 Feb. Mar.

Incomee - £

Cum. 2022-23 1	The second secon	Cum. 2023-24 1	A
197,406		193,756	Apr.
516,372		531,887	May
835,338		870,018	June
2,749,134			July
2,749,134			Aug.
2,749,134			Sept.
2,749,134			Oct.
2,791,439			Nov.
2,878,233			Dec.
2,969,450			Jan.
3,063,743			Feb.
3,063,743			Mar.
3,013,336		3,254,158	Budget

RAMSEY TOWN COMMISSIONERS TOWN CLERK'S REPORT UPDATE: POWERS RELATING TO DILAPIDATED BUILDINGS JULY, 2023 – PUBLIC

Mr. Chairman and Members,

At the July 2023 board meeting I informed the board that there was not a method for compulsorily purchasing a dilapidated building. I was **incorrect** in that statement, the housing Act 1955 s12 gives the appropriate powers:

12 Power of local authority to acquire and repair certain houses

- (1) Where a person has appealed against a notice under this Part of this Act requiring the execution of works to a house, and the judge or court in allowing the appeal has found that the house cannot be rendered fit for human habitation at a reasonable expense, the local authority may purchase that house by agreement, or, subject to subsection (2), compulsorily, and, if they purchase the **house compulsorily**, they shall forthwith execute all such works as were specified in the notice against which the appeal was brought.
- (2) If a person being an owner or mortgagee of a house the subject of a notice under this Part undertakes to carry out, to the satisfaction of the Department of Environment, Food and Agriculture and within such period as the Department of Environment, Food and Agriculture may fix, the works specified in the notice, the local authority may not purchase the house compulsorily unless he fails to fulfil that undertaking.

Speaking to the Government Valuer this power has not been used in recent times and there are disadvantages associated with its use.

- 1) That the property has to be purchased outright at the market rate plus 10%
- 2) That the local authority is responsible for all legal fees
- 3) That there is no option but to do the specified work
- 4) That when the property is sold that some or all of the profits would have to be returned to the original owner

The Building Control Act 1991 provides appropriate powers in relation to dangerous and ruinous buildings. Notice should be served, if no action is taken by the owner, the works should be undertaken by the local authority in default of the notice, then look to recover costs, and ultimately force the sale of the property at auction (a 2+year process). This although expensive is not in the same league as compulsory purchasing the property, as only the works to improve the property and legal costs need to be paid, with compulsory purchase the market value of the property plus 10 % must be paid in addition to the cost of the works and any legal costs.

Recommendations: For information.

T. R. K. Cowin Town Clerk

3rd July 2023.

RAMSEY TOWN COMMISSIONERS TOWN CLERK'S REPORT WEEKEND AND OVERNIGHT PARKING IN RESIDENTIAL AREAS JULY 2023 – PUBLIC

Mr. Chairman and Members,

The following correspondence has been received from Highway Services:-

"Weekend and Overnight Parking in Residential Areas

During the spring we discussed the need for regulations to restrict inappropriate weekend and overnight parking in residential areas, primarily large vehicles. We are now ready to progress the regulations and I would like to give you the opportunity to feedback on the proposal and, importantly, identify areas within your area that you do not want to be covered by the regulations. For example there may be areas where you are content for larger vehicles to park at weekends and overnight. The Department believes that you are best placed to identify those exceptions, which can range from a blanket exception for the whole authority down to one or two streets. It is the local authorities choice, but it must be carried in to the regulations as exceptions.

The Department is of the view that the definition of a vehicle should be consistent across the Island aiding enforcement by the Police, local authority and the Department. The proposal is that vehicles more than 1.87 metres high or 5.5 metres long should be excluded from parking at weekends and overnight in these areas.

The restrictions will apply to all speed regulated roads, unless through the regulations they are excluded by the local authority. For example, the local authority may choose to exempt an industrial estate within its area.

I would appreciate your feedback within the next eight weeks, so that final regulations can be developed ahead of introduction to Tynwald for approval in the autumn. Yours sincerely Director of Highway Service"

The Road Traffic Legislation (Amendment) Act 2021 amended the Road Traffic Regulation Act 1985 to allow the Department to specify by order the geographical are, the period and the type of class of vehicle that would fall under these restrictions. Prior to this change to the legislation only the Police could issue a parking ticket in relation to this offence, the legislation now enables Parking Wardens and Parking Controllers to issue tickets in relation to this offence.

It should be noted that almost all motor homes and larger vans will be more than 1.87m high and they have effectively been free to park where they want as the Police have not actively enforced Weekend and Overnight parking restrictions for some time.

Town Clerk's Report – Weekend and Overnight Parking In Residential Areas – July, 2023, Public Continued:

It is good to be consulted on this topic, however any restrictions are likely to cause consternation and concern to the vehicle owners, and the exercise of deciding on the geographical areas around Ramsey where these vehicle may be permitted will require thought, time and robust debate.

Recommendation: For discussion, and that either a Special meeting be convened or a Committee be formed to define the geographical areas where it is acceptable for larger vehicles to park.

4th July 2023.

T. R. K. Cowin Town Clerk

RAMSEY TOWN COMMISSIONERS TECHNICAL SERVICES MANAGER'S REPORT PLANNING APPLICATIONS – JULY, 2023 PUBLIC

Mr. Chairman and Members,

Copies of the following applications have been received from the Department of the Environment, Food and Agriculture, Planning and Building Control Division under the planning consultation procedures. The applications are listed for consideration subject to comments where appended. Hyperlinks are provided on the P.A. No. to link to the plans which are available on the IOM Government website.

REF NO:

4088

P.A. NO.:

23/00645/B

PROPOSED:

Replacement of exiting roof tiles with Spanish Slate tiles, replace two existing and install two additional roof lights, repair works to existing chimney and installation of replacement down pipes

NOTES:

P.A. in Detail

SITE:

Thie Dhowin, Richmond Road, Ramsey

REF NO:

4089

P.A. NO.:

23/00687/B

PROPOSED:

Demolition of an existing garden store and external utility space

and erection of a new extension to enlarge to existing kitchen

NOTES:

P.A. in Detail

SITE:

21, Gladstone Avenue, Ramsey

REF NO:

4090

P.A. NO.:

23/00744/B

PROPOSED:

Full approval for a residential development comprising up to 153 dwellings and community uses with associated highway and pedestrian access and infrastructure, drainage, landscaping and public open space together with approval in principle for a

primary school on land at Vollan Fields together with

enhancement of existing habitat on land to the east of Royal Park

NOTES:

P.A. in Detail

SITE:

Land At Vollan Field No's 131042, 131043, 135315 and 135318

Land East of Royal Park Field No's 131085 and 135140 Andreas

Road Ramsey

B. Wallace,

Technical Services Manager

11th July, 2023.

	R.T.C. APPENDIX I -	R.T.C. – TECHNICAL SERVICES MANAGER'S REPORT APPENDIX I - SUMMARY OF PLANNING APPLICATIONS – JULY, 2023	IANAGER'S REPORTAPPLICATIONS – JU	LY, 2023
P.A. No.	Proposed Work(s)	Site	R.T.C.	D.o.I. Correspondence
			Recommendation	
23/00370/B	Erection of proposed	33, Fairway Drive	Meeting held:	16/06/23 Application REFUSED
	garage and front porch		19/04/23	
R.T.C. 4067	extensions			
			No Objection	

impact on neighbouring properties given its height, depth and overall design and therefore contrary to General Policy 2 of the IOM Strategic Plan 2016 and the Residential Design Guide 2021. The refusal is for the following reason(s): 1. The proposed rear extension has an unreasonable level of overshadowing and overlooking

RAMSEY TOWN COMMISSIONERS TOWN CLERK'S REPORT CONSULTATION HERITAGE RAILWAY INDEPENDENT REVIEW AND ECONOMIC IMPACT ASSESSMENT JULY, 2023 – PUBLIC

Mr. Chairman and Members,

Systra the company appointed to undertake the independent review of the Heritage Railway will be on Island on the 18th and 19th July 2023. They will be speaking to the Town Clerk and a number of the Commissioners. As Systra will be here on the day before and the day of the July board meeting, information from the meeting can not be included in the board pack which is prepared the week prior to the board meeting. There is however a consultation on the Consultation Hub in relation to this subject. The questions from the consultation are contained below.

This is the link to the consultation:

https://consult.gov.im/infrastructure/iomhr-review-and-assessment/

Are you respondin	g mainly as:				
a local resident					
a visitor to the is	land				
a business					
a voluntary orga	nisation or vol	unteer involved	d in Isle of Ma	n Heritage Railv	ways
May we publish yo	our response?				
Please read our <u>Pr</u>	ivacy Policy fo	r more details a	and your right	s.	
► More informati	on				
A STATE SHOW BY THE					
Yes, you may pu No, please do no	ot publish my r				Continu
Do you (or your c	ustomers) use More than once a week	the heritage ra	More than once a year	how often? Less than once a year	Never
Isle of Man Steam	More than	More than	More than	Less than	Never
Isle of Man Steam Railway Manx Electric	More than once a week	More than once a month	More than once a year	Less than once a year	
	More than once a week	More than once a month	More than once a year	Less than once a year	0

Castletown					
Colby					
Douglas					
Groudle Glen					
Laxey					
Port Erin					
Port Soderick					
Port St Mary					
Ramsey					
Snaefell					
ther:					
the heritage railw	ay was not a	vailable, would	l you (or your o	:ustomers):	
	.,		,,-		
drive by car	ad.				
cycle, walk or whe					
not make the jour					
visit a different at	traction				
travel by bus					
preservation of our	important	important	important	important	important
industrial heritage					
attraction of paying visitors	0	0	0	0	0
reduction in congestion and car	0	0	0	0	0
emissions					
entertaining visiting	0	0	0	0	0
friends and family					
access to education. work or leisure	0	0	0	0	0
opportunity to ride					
on original heritage trains and trams	0	0	0	0	0
a way to enjoy the		_			0
scenery	0	0	0	0	O
an all-weather	0	0	0	0	0
attraction					
Do you have any	views on the	heritage railu	ave and how t	hev should be	developed?
Do you have any	FIEWS OII THE	. Heritage raily	ays and now t	silvalu be	
< Back		come back later			Continu

Almost done... You are about to submit your response. By clicking 'Submit Response' you give us permission to analyse and include your response in our results. After you click Submit, you will no longer be able to go back and change any of your answers. If you provide an email address you will be sent a receipt and a link to a PDF copy of your response. Email address C Back K First Submit Response

The questions in this consultation are of a more personal nature and each member of the commission may wish to consider providing their own response.

Recommendations: For discussion.

3rd July 2023.

T. R. K. Cowin, Town Clerk

RAMSEY TOWN COMMISSIONERS DEPUTY TOWN CLERK'S REPORT CHRISTMAS EVENTS JULY 2023 – PUBLIC

Mr. Chairman and Members,

Members are asked to consider which events they wish to stage during 2023 festive season.

The following events took place in 2022:

Ramsey in Bling: This new festive-decoration community event saw entries from residential and commercial properties. Judging was undertaken by our panel, and members of the public took part in a community tour, encouraged to vote for their favorite entries via social media. Winners were awarded Ramsey Town Vouchers to spend at businesses within the Town. Poster below for reference:



Santa's Grotto: A Winter Wonderland and Santa's Grotto were created in the Courthouse during the first weekend in December. Santa and his helpers were kept very busy. The infrastructure (lights, trees etc.) acquired has been retained for future use. It has not been confirmed if the Grotto could be accommodated in the

Deputy Town Clerk's Report – Christmas Events -July 2023 - Public Continued:

Courthouse this year, but it would be possible to create a Grotto in a different location, such as the Town Hall boardroom, or other available private premises.

Festival of Trees: This popular event sees local schools, charities, groups and businesses setting up individual Christmas trees within the Atrium of Ramsey Town Hall during the festive period.

Carols at the Courthouse: Ramsey Town Band provide musical accompaniment for the singing of festive songs on the last Saturday before Christmas.

Ramsey Town Commissioners ran the above events. In parallel, the Northern Chamber of Commerce ran a Christmas Jumper Competition with 3FM.

The Commission and Chamber worked collaboratively across events, with the Grotto taking place during the first weekend of December, themed as a Christmas shopping weekend.

Feedback from the Chamber of Commerce had been positive regarding the events staged, but it was felt a formal "light switch-on" event should be reintroduced.

With the addition of new festive lighting this year, Members may wish to consider the reintroduction of a Christmas Light Switch-On. This could be similar in format to the Saturday afternoon events which saw live entertainment, rides, and a countdown. An alternative might be holding a smaller-scale event on a Friday evening.

A formal "countdown" event would need the attendance of contractors, and, at the time of writing, they are available on Friday 24th and Saturday 25th November. These dates would still leave four Saturdays before Christmas, with the possibility of holding the grotto and Ramsey in Bling on alternative dates.

Recommendation:

- 1 To proceed with planning for a Christmas Light Switch-On event on Saturday 25th of November and investigate potential for commercial sponsorship/collaboration.
- 2- Provide greenlight approval for *Ramsey in Bling* (a low-cost community event), *Festival of Trees*, and *Carols at the Courthouse*.
- 3 Await further feedback from the Lead Member re: the scope and form of a 2023 Santa's Grotto, providing agreement in principle for the staging of this

*H S Bevan*Deputy Town Clerk

13th July 2023

RAMSEY TOWN COMMISSIONERS DEPUTY TOWN CLERK'S REPORT SHENNAGHYS JIU 2024 JULY 2023 – PUBLIC

Mr. Chairman and Members,

Shennaghys Jiu is a music and performing arts festival organised by a community committee which first took place in 1997. It features performances from local and visiting artists in a variety of settings.

The organisers have advised that it is their intention to stage the event between 28th March 2024 and 31st March 2024.

The Commission has previously supported the event by providing use of the Town Hall Board Room for the opening event, hosting exhibitions and support with a road closure around the Courthouse to allow public displays to take place on the road whilst the Farmers Market is taking place. The Courthouse event would take place on Saturday 30th March 2024.

The organisers have asked if the Commission would be able to provide similar support for the Shennaghys Jiu festival in 2024 which will be 25th year that event has taken place.

Members are therefore asked to consider if they wish to support this request.

Recommendation:

1 - To support Shennaghys Jiu festival in 2024 by providing support requested

H S Bevan
Deputy Town Clerk

12th July 2023